



montgomery county
coalition for the homeless

2015 Annual Report

What It Means to Have a Home....In One Word



Photos by Marleen Van den Neste

LETTER FROM EXECUTIVE DIRECTOR AND BOARD CHAIR

As Montgomery County Coalition for the Homeless (MCCH) celebrates its 25th anniversary this year, we are proud of how far we've come and excited about our future plans towards reaching our vision of a community where everyone has a safe, stable and affordable place to call home.

What began...

- in 1990 as a member-based organization with three paid staff and a budget of under \$2 million has grown to more than 140 employees with an annual budget of \$12 million serving 1,600 men, women and children;
- as a trailer to provide emergency shelter to men experiencing homelessness during the winter has become our dignified year-round [Home Builders Care Assessment Center](#) serving over 700 clients each year;
- as a single residence providing [Safe Haven emergency housing](#) for adults with severe mental illness who have been chronically homeless has expanded into a larger program for 100 people annually [including veterans](#); and
- as our dream ensuring everyone can experience the dignity of a home has grown into [eight distinct programs for 400 households](#) providing 40% of the county's permanent supportive housing solutions for families and single adults who have exited homelessness.

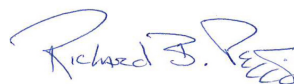
Thousands of clients have exited homelessness and maintained stable housing over the past 25 years because of our compassionate staff, who dedicate themselves to ensuring that homelessness is a rare, brief, and nonrecurring experience in Montgomery County.

Our accomplishments during this milestone 25th anniversary year would not be possible without the unwavering support of our generous community. More than 101,000 meals were donated to our HBCAC shelter by 4,000 volunteers. And on a single day in May 2015, over 200 volunteers came together to build a [KaBOOM! playground](#) for the residents of our [Seneca Heights Apartments](#).

On behalf of the Board of Directors, our staff, and most importantly our clients, thank you for supporting our mission of providing solutions to ensure that everyone in Montgomery County has the dignity of a safe, stable and affordable place to call home.



Susie Sinclair-Smith
MCCH Executive Director



Dick Pettit
MCCH Board Chair



OUR IMPACT

Our Mission and Vision

Working together, Montgomery County Coalition for the Homeless and our affiliate Coalition Homes provide solutions to ensure that homelessness in Montgomery County is rare, brief, and nonrecurring.

Our vision is to end homelessness in Montgomery County by building a community where everyone has a safe, stable, and affordable place to call home.

Our Programs

In FY15, more than 1,500 people in our community benefitted from our two core programs — emergency shelter and permanent supportive housing.

Emergency Shelter Programs

Our [Home Builders Care Assessment Center \(HBCAC\) men's emergency shelter](#), the county's only year-round shelter for men, served over 700 men in fiscal year 2015.

All clients have on-site access to shelter, food, medical and psychiatric care, and employment services.

In addition, clients are supported by case managers to meet their urgent needs and reconnect them to stable housing.



Residents at HBCAC enjoy a photography class led by a dedicated community volunteer

Our [Safe Haven](#) and [US Department of Veterans Affairs Safe Haven](#) emergency housing programs serve 100 men and women with severe mental illnesses who are experiencing homelessness.

These individuals live in six residences throughout the county. Two of these residences are specifically designated for veterans.

In fiscal year 2015, 28 of these individuals moved on to permanent supportive housing.



Local volunteers spent a meaningful day landscaping a VA Safe Haven residence

OUR IMPACT *(continued)*

Permanent Supportive Housing Programs

MCCH operates 40% of the county's permanent supportive housing solutions for families and single adults exiting homelessness.

In FY15, nearly 400 households, including 284 children, who were once homeless maintained stable and affordable housing throughout the county in our seven permanent supportive housing (PSH) programs.

Some programs operate in a single site, while others operate in apartments rented from private landlords throughout the county.

In FY15, 95% of clients maintained housing stability through two key program components — case management and deep rental subsidy.

All clients meet regularly with a case manager to address the issues that led to their homelessness and connect to community resources to meet their current housing stability needs and future goals.

In addition, clients pay 30% of their income towards rent, regardless of the amount of income or the source such as employment income or government benefits. Since all of our clients earn less than 30% of the area's median income, the balance of their rent is funded through public rental assistance programs.

PSH is truly permanent for our clients. While they need to qualify financially each year for rental assistance, our clients hold leases for their homes like any other tenant.



Michael recently celebrated 7 years in his own home. He says cooking is what he enjoys the most since having a stable place to live.



With the help of our generous community, all of the children in our PSH programs return to school with a new backpack full of the supplies they need to start the year ready to learn.

COMMUNITY IMPACT

KaBOOM! Playground Build

On Wednesday May 20, 2015, more than 200 community volunteers spent a full day building dreams for the residents at our [Seneca Heights Apartments](#) (SHA), a permanent supportive housing program in Gaithersburg serving 17 families and 40 single adults.

Volunteers worked together to dig holes, mix concrete, paint sidewalks, and assemble swings and slides so that the 35 children at SHA who had formerly experienced homelessness would now have a beautiful new place to play and laugh every day.

Parents now have wonderful shade structures and picnic benches to enjoy time together, sharing their unique experiences as they watch their children grow and play. Volunteers even created a new vegetable garden with benches, as well as a basketball court in the outdoor space designated for the single adults residents.

We are extremely grateful to the [J. Willard and Alice S. Marriott Foundation](#), [Marriott International](#), and [KaBOOM!](#) for supporting this unforgettable experience that will bring joy to all of our SHA residents for years to come.

To see how the playground build unfolded, watch [this video](#)!



COMMUNITY IMPACT

HBCAC Meal Donation Program

In 2015, more than 4,000 generous volunteers gave their time and talent to feed our clients at the [Home Builders Care Assessment Center \(HBCAC\) men's emergency shelter](#).

We are especially overjoyed by the 101,000 meals prepared by our donors last year for our clients. These meals represented 70% of all meals served at the shelter, helping us maximize our limited financial resources for other client needs.

This is a significant accomplishment, given that our HBCAC kitchen cannot accommodate meal preparation, only meal service. That means that every single meal served was prepared in kitchens throughout our community and delivered to HBCAC, ready to serve.

Thank you to all of our volunteers for helping us provide over 700 men with three nutritious meals every day of the year!



Work Force for Good Day of Service

Each year, hundreds of volunteers from corporate and other community groups donate their time landscaping our clients' residences throughout the county. These projects ensure that our clients are good neighbors in their communities and save MCCH's financial resources to meet other client needs.

In FY15, the Corporate Volunteer Council of Montgomery County organized 80 volunteers from 10 companies to landscape 10 of our residences in a single weekend in October. Together, they contributed over 350 volunteer hours and 230 bags of mulch!



CELEBRATING 25 YEARS OF COMMUNITY SERVICE

25th Anniversary Gala

Nearly 400 federal, state and local officials, business and faith based leaders, and compassionate community members joined us for a wonderful celebration recognizing MCCCH's accomplishments over the past 25 years of serving our communities most vulnerable residents. To set the stage towards building our foundation for the next 25 years, we recognized outstanding leadership through the presentation of the following awards:

Distinguished Service Award — Congressman John Delaney (MD-6)

Congressman Delaney received this award for his personal and professional commitment to ending homelessness in Montgomery County. He has supported legislation to provide critical funding for organizations like MCCCH and has strengthened our entire community's ability to better serve vulnerable residents through community service with organizations such as [Catholic Charities](#) and [Health Care for the Homeless](#). Father John Enzler, CEO of Catholic Charities, graciously presented Congressman Delaney with his award.



Distinguished Volunteer Award — Laura Cecala

Laura Cecala received this award for the extraordinary impact she has made on the lives of our community's most vulnerable residents experiencing homelessness. Her commitment to MCCCH has included her longstanding service as a board member, including two terms as a board chair, serving meals on a regular basis at our [HBCAC men's emergency shelter](#), supporting our annual holiday giving program to ensure that all of our clients receive gifts, contributing her creativity and energy to our Gala Host Committee, and encouraging her friends to support MCCCH. Bill Roberts, President and COO of GEICO, graciously presented his longtime friend Laura Cecala with her award.



Distinguished Partnership Award — Samaritas4Homeless

[Samaritans4Homeless](#) received this award for their commitment to our community's most vulnerable residents. This passionate group of community activists organized and hosted a multicultural fashion show in October 2014, raising funds for MCCCH as well as increasing the awareness of the issue of homelessness in the local Hispanic community. Councilmembers George Leventhal and Craig Rice graciously presented this award.



JOSE FINDS HOPE — A CLIENT’S STORY OF SUCCESS

At age 16, Jose emigrated from Bolivia to reunite with his mother and three younger brothers in Germantown, MD. Shortly afterwards, his mother became ill and was unable to continue running her thriving housecleaning business.

Unimaginably, Jose and his family became homeless.

Jose and his family moved into a temporary shelter in Bethesda, causing Jose to endure a strenuous daily commute to his high school in Germantown. Despite excessive stress from worrying about his mother’s health and his younger brothers’ welfare, Jose tried to remain positive.

Jose recalls, “It’s hard to make other people happy when you know that everything isn’t ok.”

Jose and his family regained hope after they moved back to Germantown into a home of their own in one of our [permanent supportive housing programs](#), which end homelessness for over 400 households throughout Montgomery County.

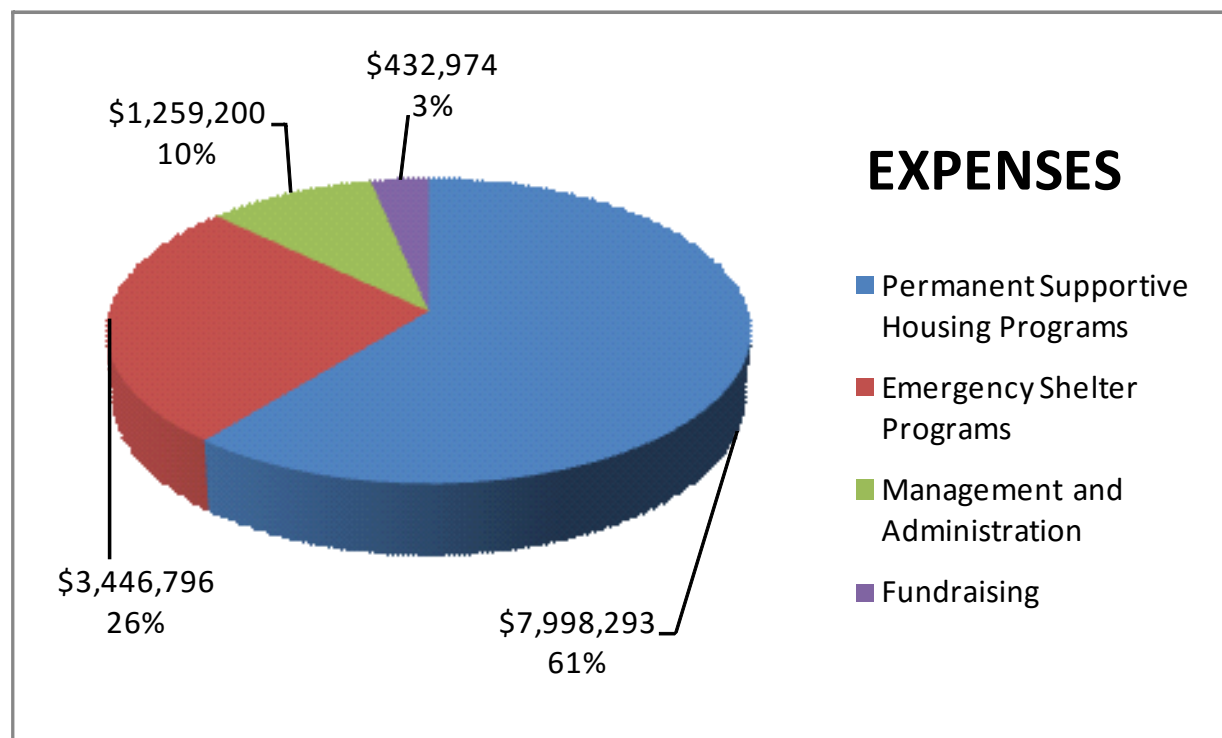
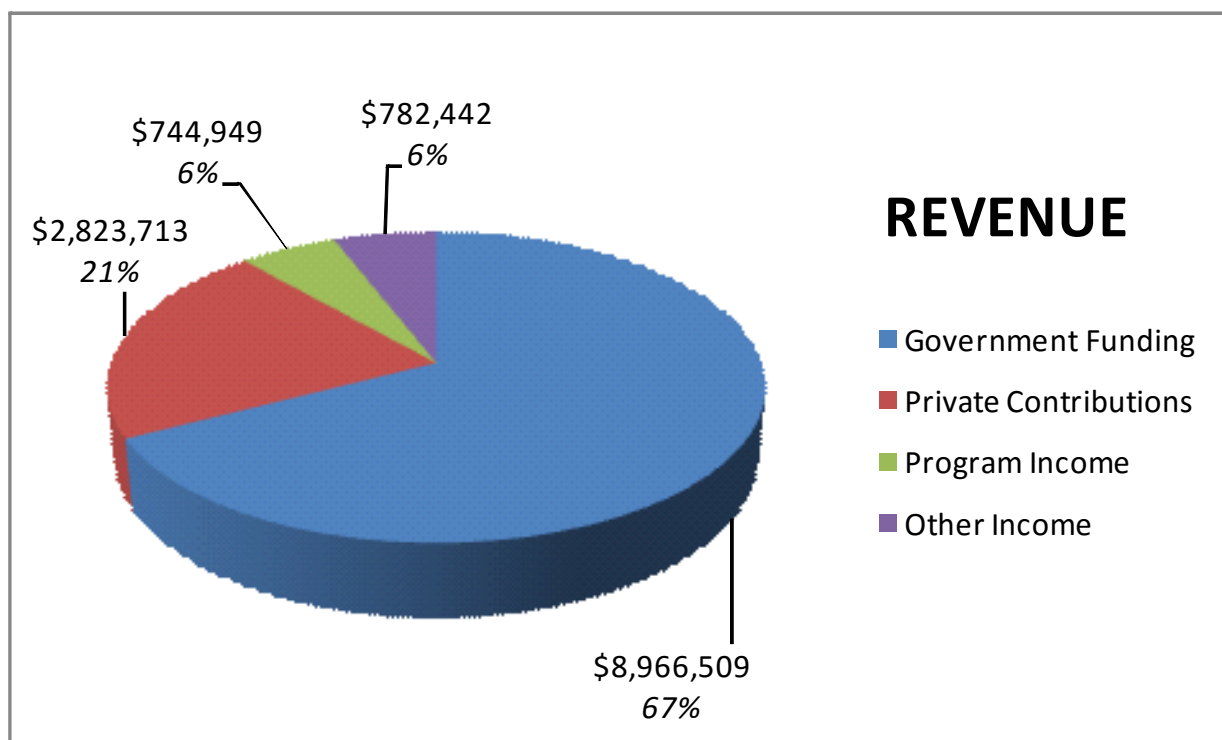
“It was a wonderful feeling,” Jose says of the moment he entered his new home for the first time. “I was so happy. It was just great to know that there was a place for us where things could get better.”

Now that he lives closer to his school, Jose is able to participate in many extracurricular activities and enjoy more time bonding with his classmates. After graduating from high school, Jose looks forward to joining the Navy and giving back to the country in which his family found a safe, stable, and affordable place to call home.



Watch Jose tell his powerful story by watching [this video](#).

2015 SUMMARY OF REVENUE AND EXPENSES



The financial statements for Montgomery County Coalition for the Homeless represent fiscal year 2015 from July 1, 2014 through June 30, 2015. These statements were audited by an independent auditor and are available in their entirety by contacting MCCH.

FISCAL YEAR 2015 LIST OF SUPPORTERS

MCCH is grateful for the support and generosity of all of the generous members of our community who made financial gifts between July 1, 2014, and June 30, 2015.

\$50,000+

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\$25,000 – \$49,999

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MCCH also thanks the many generous donors who made financial gifts up to \$250.

.....
MCCH is grateful for the support and generosity of the generous members of our community who provided non financial gifts to support our clients' needs, including the following regular contributors between July 1, 2014, and June 30, 2015.

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We greatly appreciate each gift given in support of our clients and have made every effort to ensure the accuracy of this list.

Please notify Director of Development and Communications Debbie Ezrin of any inaccuracies or omissions by contacting her at (301) 917-6644 or dezrin@mcch.net.